

Metro Louisville Capital Improvement Program Fiscal Year 2004 - 2005

AGENCY: YOUTH DEVELOPMENT

PROJECT TITLE: 100 BLACK MEN-PROJECT MALE

PROJECT NUMBER: 97

SCHEDULED START DATE: JULY 2004 SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

| This project provides funding for Project Male operated by 100 Black Men. | |
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| PROJECT FUNDING | FY 2003 - 2004 | FY 2004 - 2005 | FY 2005 - 2006 | FY 2006 - 2007 | FY 2007 - 2008 | FY 2008 - 2009 | TOTAL |
|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------|
| Capital Fund | 1 2000 2004 | 25,000 | 2000 2000 | 2000 2001 | 2007 2000 | 2000 2000 | 25,000 |
| Municipal Aid Program | | | | | | | - |
| County Road Aid Program | | | | | | | - |
| State | | | | | | | - |
| Federal | | | | | | | - |
| Other | | | | | | | - |
| TOTAL | - | 25,000 | - | - | - | - | 25,000 |
| PROJECT COST | FY | FY | FY | FY | FY | FY | TOTAL |
| | 2003 - 2004 | 2004 - 2005 | 2005 - 2006 | 2006 - 2007 | 2007 - 2008 | 2008 - 2009 | |
| Property Acquisition | | | | | | | - |
| Construction | | | | | | | - |
| Equipment | | | | | | | - |
| Personnel | | | | | | | - |
| Professional Services | | | | | | | - |
| Other | | 25,000 | | | | | 25,000 |
| TOTAL | _ | 25,000 | _ | - | _ | _ | 25,000 |